



2025 Council Focus Session
February 8, 2025
Crawford Room, Broomfield Community Center (2nd floor)
 280 Spader Way, Broomfield, CO 80020
[Watch the Focus Session virtually here](#)

The focus session is open to the public.
As a work session akin to a study session, Council will not be taking public comment.

[View Staff Presentation](#)

9:30 - 9:45 a.m.	Staff: Jennifer Hoffman, City & County Manager	<ul style="list-style-type: none"> Welcome and review of the agenda 2024 Year in Review and Looking Forward into 2025
9:45 a.m.-11:30 a.m.	Staff: Graham Clark, Director of Finance Jeff Romine, Economist	Conditions of/and influences on Broomfield's economy and fiscal status <ul style="list-style-type: none"> Current economic conditions Current fiscal/financial of CCOB What's ahead in the economy and fiscal policy with impacts Motion for Request to Go Into Executive Session for Legal Training
11:30 - 11:45 a.m.		BREAK
11:45 a.m - 12:45 p.m. <i>(closed to the public - Legal Advice Executive Session)</i>	Staff: Nancy Rodgers, City & County Attorney	Working/training lunch with City and County Attorney <ul style="list-style-type: none"> Quasi-judicial matters Open-meeting/records laws Procurement Policies Future action request/process
12:45 - 1 p.m		BREAK
1:00- 2:30 p.m.	Staff: Graham Clark, Director of Finance	Anticipated Development and the impacts on fiscal sustainability <ul style="list-style-type: none"> Anticipated development (next 2-3 years) Setting the economic/fiscal framework

	Jeff Romine, Economist	
2:30 - 2:45 p.m		BREAK
2:45 - 4 p.m	<p>Staff:</p> <p>Anna Bertanzetti, Deputy City & County Manager</p> <p>Dan Casey, Deputy City & County Manager</p> <p>Graham Clark, Director of Finance</p> <p>Jeff Romine, Economist</p> <p>Danee Brouillard, Director of Strategic Initiatives</p>	<p>Updates on the Timelines for Critical Items in 2025</p> <ul style="list-style-type: none"> ● Legislative Update ● Timeline for Ballot Questions and Charter Changes to meet the 2025 Election deadlines to be added to the ballot ● 2025 Community Survey Timeline ● Organizational Strategic Plan Timeline ● Comprehensive Plan Timeline ● Enterprise Resource Planning (ERP) Timeline ● 2025 Revised and 2026 Budget and Utility Rate Timeline (includes operating and capital improvement project budgets)