

EXHIBIT 1

City and County of Broomfield 2020 Housing Programs Action Plan - Resources and Objectives

Program	Households Estimated to be Served in 2020	CDBG Funds	HOME Funds	Other Federal Funds*	Colorado Housing Voucher Admin Fee	Other Public or Private Funds	Total Program Expenditures to 12/31/19	Total Households Served to 12/31/19 **
GOAL 1 - Rental Housing Programs								
Tenant-based Rental Assistance	10		\$118,417				\$805,209	76
Administer Colorado Housing Vouchers	20				\$6,200		\$0	27
Assist Private Property Owners w/Affordable Housing Development and/or Preservation	18	\$100,000					\$524,998	26
Covid-19 rental assistance	45	\$90,000						
Subtotal Rental Housing Programs	93	\$190,000	\$118,417	\$0	\$6,200	\$0	\$1,330,207	129
GOAL 2 - Existing Homeowner Programs								
Single-Family/Mobile Home Owner Occupied Rehab Program	12	\$115,000					\$1,335,598	114
Coordinate Rehab w/ Energy Resource Center Weatherization	10						\$30,000	212
Urgent Repair Grant Program for Code/Safety Issues	10	\$23,946					\$64,776	36
Subtotal Existing New Homebuyer Programs	32	\$138,946	\$0	\$0	\$0	\$0	\$1,430,374	362
GOAL 3 - New Homebuyer Programs								
Homeownership Training (pre- & post purchase counseling through Boulder County)		\$0					\$20,570	282
Subtotal New Homebuyer Programs	0	\$0	\$0	\$0	\$0	\$0	\$20,570	282
GOAL 4 - Homeless Assistance Programs*								
Short-term Rent, Utility and/or Security Deposit Assistance		\$15,000		\$25,000		\$150,000	\$207,042	213
Subtotal Homeless Assistance Programs	15	\$15,000	\$0	\$25,000	\$0	\$150,000	\$207,042	213
GOAL 5 - Community Investment Programs								
Senior Services	25	\$5,000					\$14,175	
Covid 19 Mobile testing/facility		\$10,000						
Colorado Legal Services Client Assistance	24	\$15,000						17
Low-income Neighborhood Improvements							\$5,700	14
Subtotal Community Investment Program	49	\$30,000	\$0	\$0	\$0	\$0	\$19,875	31
GOAL 6 - Economic Development Programs								
Business support for low-income wage earners during Covid recovery		\$25,000						
Subtotal Economic Development	20	\$25,000						
Administration								
Boulder			\$13,156					
Broomfield		\$44,327						
Subtotal Administration		\$44,327	\$13,156					
TOTALS	209	\$443,273	\$131,573	\$25,000	\$6,200	\$150,000	\$3,008,068	1017
CDBG/HOME funds		\$443,273	\$131,573				\$2,801,026	

*CSBG & ESG funds administered through HHS

** 2019 numbers unavailable for Housing Counseling clients or Energy Resource Center clients