

EXHIBIT A
City and County of Broomfield 2022 Action Plan Resources and Objectives and
Amendment to 2020 Action Plan Resources and Objectives

Program	Households and individuals estimated to be served in 2022	2022 CDBG	Amendment to 2020 CDBG-CV	2022 HOME	Other Federal Funds	Other Public or Private Funds	Total Households Served to 12/31/21**
GOAL 1 - Rental Housing Programs							
Tenant Based Rental Assistance (TBRA)	10			118,417			90
Assist developers to increase affordable housing development and/or preservation	159	400,000					52
Covid-19 Rental Assistance	25		100,000				0
Subtotal Rental Housing Programs	235	400,000		118,417	\$0	\$0	142
GOAL 2 - Existing Homeowner Programs							
Single-Family/Mobile Home Owner Occupied Rehab Program	22	250,000					122
Urgent Repair Grant Program for Code/Safety Issues	10	70,185					36
Subtotal Existing New Homebuyer Programs	32	320,185			\$0	\$0	158
GOAL 3 - New Homebuyer Programs							
Homebuyer training (pre-and post purchase counseling through Boulder County)		0					282
Subtotal New Homebuyer Programs		0			\$0	\$0	282
GOAL 4 - Homeless Assistance Programs							
Short-term Rent, Utility and/or Security Deposit	0		0		\$25,000	\$150,000	213
Covid 19 Hotel Vouchers - homeless residents	80		250,000				54
Subtotal Homeless Assistance Programs	80	0	250,000		\$25,000	\$150,000	267
GOAL 5 - Community Investment Programs							
Senior Services	30	14,283					25
Covid 19 Mobile testing/facility			0				
Colorado Legal Services Client Assistance	22	15,000					24
Subtotal Community Investment Programs	52	29,283	0		\$0	\$0	49
GOAL 6 - Economic Development Programs							
Business support for low-income wage earners during	6		50,000				
Subtotal Economic Development Programs	6		50,000		\$0	\$0	0
Planning and Administration							
Boulder				13,156			
Broomfield		57,182	12,517				
Subtotal Administration		57,182	12,517	13,156	\$ -	\$ -	
TOTAL \$ Expenditures/households helped	405	806,650	412,517	131,573	\$25,000	\$150,000	1,206
Allocation		286,465	412,517	131,573			
Program Income		20,000					
Prior Year Resources		500,185					
Total Resources		806,650					
Total Available (remaining)		0	0	0			