

EXHIBIT A

City and County of Broomfield 2023 Action Plan Resources and Objectives

Program	2023 CDBG Funds	Households to serve in 2023 (est)	Amended 2022 CDBG Action Plan	2023 HOME*	Total Program Expenditures since 1/1/20**	Outcomes since 1/1/20**
GOAL 1 - Rental Housing Programs						
Tenant Based Rental Assistance (TBRA)		10		200,000	\$137,925	13
Assist developers to increase affordable housing development and/or preservation			400,000		\$1,024,998	44
Subtotal Rental Housing Programs	\$0.00	10	400,000	200,000	\$1,162,923	57
GOAL 2 - Existing Homeowner Programs						
Single-Family Owner Occupied Rehab Program ***	\$250,000.00	25	250,000		\$1,700,598	124
Urgent Repair Grant Program for Code/Safety Issues			67,656		\$144,523	36
Subtotal Existing New Homebuyer Programs	\$250,000.00	25	317,656		\$1,845,121	160
GOAL 3 - New Homebuyer Programs						
Homebuyer training (pre-and post purchase counseling through Boulder County)					\$20,570	282
Subtotal New Homebuyer Programs	\$0.00		0		\$20,570	282
GOAL 4 - Homeless Assistance Programs						
Short-term Rent, Utility and/or Security Deposit					\$382,057	213
	\$0.00		0		\$382,057	213
GOAL 5 - Community Investment Programs						
Senior Services			14,283		\$28,458	25
Colorado Legal Services Client Assistance			15,000		\$30,000	42
Low-income Neighborhood Improvements					\$5,700	17
Support for local community service providers	\$300,000.00	75				
Subtotal Community Investment Programs	\$300,000.00		29,283		\$64,158	84
GOAL 6 - Economic Development Programs						
Business support for low-income wage earners	\$81,895.00	8 jobs created			\$25,000	
Subtotal Economic Development Programs	\$81,895.00		0		\$25,000	0
Planning and Administration						
Broomfield	\$54,250.00		59,711		\$619,463	
Subtotal Administration	\$54,250.00		59,711	0	\$619,463	
TOTAL Expenditures	\$686,145.00		806,650	200,000	\$4,119,292	1,206
Allocation	\$271,272.00		286,465			
Program Income	\$0.00		20,000			
Prior Year Resources	\$414,873.00		500,185			
TOTAL Resources	\$686,145.00		806,650			
TOTAL Available	\$0.00		0			

*Broomfield does not receive an annual HOME allocation; Broomfield is contracted as a subrecipient for the HOME Consortium to provide TBRA services. During the

**Expenditures and Outcomes are for the CDBG program only and do not include CDBG-CV *

*** Starting in 2023 the Home Rehab program includes also Urgent Repairs